

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (428Q440001) Indigent Defense Appropriation
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,601,929	\$ 33,444,448	\$ 33,444,448	\$ 37,444,448
Supplementals	4,300,000	0	0	0
	<u>33,901,929</u>	<u>33,444,448</u>	<u>33,444,448</u>	<u>37,444,448</u>
Receipts				
Local Governments	1,642,882	1,632,542	1,632,542	1,632,542
Gov Fund Type Transfers - Other Age	34,339	1	1	1
Refunds & Reimbursements	124,177	140,325	140,325	140,325
	<u>1,801,398</u>	<u>1,772,868</u>	<u>1,772,868</u>	<u>1,772,868</u>
Total Resources	<u>\$ 35,703,327</u>	<u>\$ 35,217,316</u>	<u>\$ 35,217,316</u>	<u>\$ 39,217,316</u>
Disposition of Resources				
Personal Travel In State	\$ 95	\$ 0	\$ 0	\$ 0
Office Supplies	2,403	1,350	1,350	1,350
Other Supplies	0	800	800	800
Postage	535	0	0	0
Professional & Scientific Services	32,934,370	33,466,073	33,466,073	33,466,073
Outside Services	2,166,868	1,100,000	1,100,000	1,100,000
Intra-State Transfers	0	431,482	431,482	431,482
Gov Fund Type Transfers - Other Age	222,414	217,611	217,611	217,611
Claims	0	0	0	4,000,000
Reversions	376,643	0	0	0
Total Disposition of Resources	<u>\$ 35,703,327</u>	<u>\$ 35,217,316</u>	<u>\$ 35,217,316</u>	<u>\$ 39,217,316</u>